AFSCME Local 3580 Factsheet

May 2020 One-year contract extension

Document purpose: Provide information to AFSCME Local 3580 members in preparation for a ratification vote. The ratification vote is to approve a letter of agreement to extend the existing 2017-20 collective bargaining agreement between AFSCME Local 3580 and Metro. The agreement will rollover all articles of the contract and provide a 2.5% cost of living adjustment (COLA) on July 1, 2020.

AFSCME Local 3580 Executive board ratification statement – YES vote

The executive board of AFSCME Local 3580 recommends a YES vote of membership to approve the letter of agreement and extend the contract for one year.

Signed by members of 2018-20 AFSCME Local 3580 Executive Board Elizabeth Goetzinger, President; Rob Nathan, Vice president; Angela Houck, Chief steward; Laura Garlie, Secretary; Zackariah Sloane, Treasurer; Frank Culbertson, Katie Hentges, Bill Stein and Enrique Vargas, Site representatives.

In March, as the COVID-19 public health crisis emerged, our bargaining team pivoted strategy from our planned, article-by-article negotiations to a limited process focusing on a one-year agreement to rollover the existing contract and a negotiated cost of living adjustment (COLA). The AFSCME bargaining team presented management with our first one-year extension proposal on March 15 requesting a 3.1% COLA based on February's west region CPI-U Since then, six proposals were exchanged between AFSCME Local 3580 and management. The CPI-U is now at 2.5%.

Thursday, May 7, management provided AFSME Local 3580 member leaders a proposal for a one-year rollover of our existing contract with a 2.5% COLA to begin July 1, 2020. Our full executive board met on Friday, May 8 and approved the proposal for tentative agreement and our members' consideration and vote.

Overview of the letter of agreement

Page 1: Outlines length of agreement, amount of cost of living adjustment, references the existing collective bargaining agreement and any agreements since last ratification to be incorporated into the extension.

- Page 2 to 4: Exhibit A, current AFSCME Local 3580 pay schedule
- Page 5: Exhibit B, current AFSCME Local 3580 MERC Venues pay schedule
- Page 6: Exhibit C, current AFSCME Local 3580 variable hour pay schedule

Pages 7 to 9: Exhibit D, letter of agreement from January 2019 that changed the calculation approach for cost of living and wage increases applied to pay schedules. AFSCME Local 3580 filed a grievance in the fall of 2018 to request an adjustment to the calculation. Prior to the signed letter of agreement the annual application of increases was applied to the first wage rate of the schedule and then 5% applied across steps and through the other wage rates. This approach resulted in a loss of wages over times. After an analysis of alternate methods, the

most beneficial calculation of applying the wage increase to each pay range was agreed to and the letter of agreement signed.

Terms used in this document

Collective Bargaining Agreement, CBA: our negotiated union contract with our employer. Currently, AFSCME Local 3580 has a CBA with Metro with 36 different articles covering wages, wage increases, insurance premiums, paid leave, representation and other working conditions.

Grievance: complaint filed on behalf of our union when rights and terms under our contract have been violated.

Letter of Agreement, LOA: a letter of agreement generally limited to a specific issue or several, similar issues. May sometimes be used to resolve grievances or clarify existing contract terms.

Ratification: process to approve an agreement.

Successor negotiations: agreements generally have a duration period and expires after an agreed upon specific date in which parties have to negotiate a new agreement. The next negotiation process is referred to as successor negotiations.

Tentative agreement, TA: when an agreement is reached during negotiations it is called a tentative agreement until it is put into effect and/or each side ratifies or votes to approve it.

TENTATIVE AGREEMENT

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AFSCME Local 3580 5/8/20

Jen Mas

For Metro 5/11/20

Letter of Agreement - One Year Contract Extension American Federation of State County and Municipal Employees Local 3580 and Metro

In consideration of current events related to COVID-19 and the timing of successor contract negotiations, AFSCME Local 3580 and Metro hereby extend all provisions of the existing collective bargaining agreement.

The entire agreement will remain in full force, to expire on June 30, 2021.

Any and all provisions of the existing collective bargaining agreement will remain in effect during this extension and any extension thereto. All existing letters of agreement in effect at date of signing of this Letter of Agreement will continue to remain in effect for the duration of this contract extension.

Effective July 1, 2020, the pay schedule will reflect a cost of living increase of 2.50% for all employees covered by the existing collective bargaining agreement. In the event Metro determines that layoffs of any portion of its workforce is required, and/or there is any reduction to Metro's operating revenues in the FY 2020-21 budget, the parties may mutually agree to reopen the contract to renegotiate the cost of living increase or to negotiate the overall pay schedule. All steps on the wage scales in Exhibits A, B, and C of this Agreement will be increased by 2.50% in accordance with the process delineated in Article 15 and updated by the Letter of Agreement referenced in Exhibit D of this Agreement.

This Agreement does not, in any way, set precedent for any future bargaining between AFCSME Local 3580 and Metro.

Marissa Madrigal Metro Chief Operating Officer	Elizabeth Goetzinger President, AFSCME Local 3580
Date	Date
Julio Garcia	Lori Baumann
Metro Human Resources Director	Oregon AFSCME Council 75
Date	Date

EXHIBIT A – AFSCME Local 3580 Pay schedule for FY 2020

METRO
AFSCME Pay Schedule

Pay Range	Job Code	Job Classification	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
01	6012*	Office Assistant	14.00	14.71	15.45	16.23	17.04	17.89	18.78 Hou
			29120	30596.8	32136	33758.4	35443.2	37211.2	39062.4 Ann
02	0032*	Building Custodian - MRC	14.71	15.45	16.23	17.04	17.89	18.78	19.71 Hou
			30596.8	32136	33758.4	35443.2	37211.2	39062.4	40996.8 Ann
03		Vacant Range	15.45	16.23	17.04	17.89	18.78	19.71	20.69 Ho
			32136	33758.4	35443.2	37211.2	39062.4	40996.8	43035.2 Anr
04	0033*	Lead Building Custodian - MRC	16.23	17.04	17.89	18.78	19.71	20.69	21.74 Ho
			33758.4	35443.2	37211.2	39062.4	40996.8	43035.2	45219.2 Ani
05	6005*	Administrative Specialist I	17.04	17.89	18.78	19.71	20.69	21.74	22.82 Ho
	0034*	Traffic Control/Load Inspection Technician I	35443.2	37211.2	39062.4	40996.8	43035.2	45219.2	47465.6 Ani
	0049	Mailroom Coordinator							
06	0040*	Program Assistant I	17.89	18.78	19.71	20.69	21.74	22.82	23.96 Ho
	6026*	Safety and Security Officer	37211.2	39062.4	40996.8	43035.2	45219.2	47465.6	49836.8 An
	0013*	Scalehouse Technician							
	0048*	Traffic Control/Load Inspection Technician II							
07	0038*	Accounting Technician II	18.78	19.71	20.69	21.74	22.82	23.96	25.16 Ho
	0006*	Food Service/Retail Specialist	39062.4	40996.8	43035.2	45219.2	47465.6	49836.8	52332.8 An
	6020*	Payroll Technician							
08	6006*	Administrative Specialist II	19.71	20.69	21.74	22.82	23.96	25.16	26.42 Ho
	0015*	Facilities Maintenance Worker	40996.8	43035.2	45219.2	47465.6	49836.8	52332.8	54953.60 Ani
09	6007*	Administrative Specialist III	20.69	21.74	22.82	23.96	25.16	26.42	27.75 Ho
	0014*	Lead Scalehouse Technician	43035.2	45219.2	47465.6	49836.8	52332.8	54953.6	57720 Ani
	0042*	Program Assistant II							
	0026*	Lead Safety and Security Officer							
10		Vacant Range	21.74	22.82	23.96	25.16	26.42	27.75	29.13 Ho
			45219.2	47465.6	49836.8	52332.8	54953.6	57720	60590.40 Ani
11		Property Management Technician	22.82	23.96	25.16	26.42	27.75	29.13	30.60 Ho
	6036*	Education Specialist I	47465.6	49836.8	52332.8	54953.6	57720	60590.4	63648 An
	6030	Zoo Registrar							
12		Accountant I	23.96	25.16	26.42	27.75	29.13	30.60	32.12 Ho
		Assistant Visual Communication Designer	49836.8	52332.8	54953.6	57720	60590.4	63648	66809.6 Anı
		GIS Technician							
		Facilities Maintenance Technician							
		Landfill & Environmental Technician							
	0052*	Metro Paint Operations Technician							

*Non-exempt classification
Employees in this class are eligible to receive overtime compensation

Effective: 7/1/19 Revised: 02/5/20 COLA: 2.50%

AFSCME Pay Plan 2019

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EXHIBIT A – AFSCME Local 3580 Pay schedule for FY 2020

			AFSCN	METRO		le		
13 6	6008* Administrative Specialist IV	25.16	26.42	27.75	29.13	30.60	32.12	33.73 Hourly
	0331* Hazardous Waste Technician	52332.8	54953.6	57720	60590.4	63648	66809.6	70158.4 Annual
	6018" Payroll Specialist							
	6024* Program Assistant III							
	0057* Technical Specialist I							
14 6	6037* Education Specialist II	26.42	27.75	29.13	30.60	32.12	33.73	35.42 Hourly
(0059* Technical Specialist II	54953.6	57720	60590.4	63648	66809.6	70158.4	73673.6 Annual
(0058* Volunteer Coordinator I							
(0333* Assistant Management Analyst							
	3338* Assistant Public Affairs Specialist							
	6032 Associate Visual Communication Design	ner						
	0639 Video and Photography Technician							
(0041* Records & Information Analyst I							
15 (0063* Metro Paint Operations Specialist	27.75	29.13	30.60	32.12	33.73	35.42	37.21 Hourly
(0045* Facilities Maintenance Specialist	57720	60590.4	63648	66809.6	70158.4	73673.6	77396.8 Annual
	6002 Accountant II							
	0062 Systems Administrator I							
	0061 Systems Analyst I							
	0301 Procurement Analyst I							
46 (2000* Hannada in Manta Consistint	20.42	20.60	32.12	22.72	25.40	37.21	20.00
	0332" Hazardous Waste Specialist 0064* Landfill & Environmental Specialist	29.13 60590.4	30.60 63648	66809.6	33.73 70158.4	35.42 73673.6	77396.8	39.06 Hourly 81244.8 Annual
	0073* Technical Specialist III	00030.4	W040	00003.0	70130.4	13013.0	11330.0	01244.0 Alliudi
	6009 Assistant GIS Specialist							
	6000 Assistant Natural Resource Scientist							
	0354 Assistant Regional Planner							
	0343 Assistant Solid Waste Planner							
	6011 Assistant Researcher & Modeler							
	0348 Assistant Transportation Planner							
	0334 Associate Management Analyst							
	0339 Associate Public Affairs Specialist							
	6038 Education Specialist III							
	0056 Records & Information Analyst II							
	6033 Senior Visual Communication Designer							
	0065 Volunteer Coordinator II							
17	0067 Systems Administrator II	30.60	32.12	33.73	35.42	37.21	39.06	41.02 Hourly
	0066 Systems Analyst II	63648				77396.8		85321.6 Annual
	0074 Program Coordinator I	000 10	00000.0	10100.1	10010.0	11000.0	01211.0	00021.0741144
	0302 Procurement Analyst II							
	6004 Accountant III	32.12	33.73	35.42	37.21	39.06	41.02	43.06 Hourly
	6013 Associate GIS Specialist	66809.6	70158.4	73673.6	77396.8	81244.8	85321.6	89564.8 Annual
	6014 Associate Natural Resource Scientist							
	0355 Associate Regional Planner							
	0344 Associate Solid Waste Planner							
	6015 Associate Researcher & Modeler							
	0349 Associate Transportation Planner							
	6025 Property Management Specialist 0335 Senior Management Analyst							
	ot classification in this class are eligible to receive overtime con	mpensation						
Effective: 7/								
Revised: 02 COLA: 2.50			AFS(OME Pay PI	an 2019			

EXHIBIT A – AFSCME Local 3580 Pay schedule for FY 2020

		METRO AFSCME Pay Schedule							
19	6040	Endocrinology Research Technician	33.73	35.42	37.21	39.06	41.02	43.06	45.22 Hou
	6017	Investment Coordinator	70158.4	73673.6	77396.8	81244.8	85321.6	89564.8	94057.6 Anni
	0340	Senior Public Affairs Specialist							
	0075	Program Coordinator II							
	0303	Procurement Analyst III							
20	0476	Construction Project Manager I	35.42	37.21	39.06	41.02	43.06	45.22	47.48 Hou
	0069	Systems Analyst III	73673.6	77396.8	81244.8	85321.6	89564.8	94057.6	98758.4 Ann
	0365	Real Estate Negotiator							
	0070	Systems Administrator III							
	0078	Transportation Engineer I							
21	6035	Lead Real Estate Negotiator	37.21	39.06	41.02	43.06	45.22	47.48	49.86 Ho
	6027	Senior GIS Specialist	77396.8	81244.8	85321.6	89564.8	94057.6	98758.4	103708.8 Ani
	6028	Senior Natural Resource Scientist							
	0356	Senior Regional Planner							
	0345	Senior Solid Waste Planner							
	6029	Senior Researcher & Modeler							
	0350	Senior Transportation Planner							
	6039	Senior Real Estate Analyst							
	0341	Principal Public Affairs Specialist							
	0068	Digital Media Specialist							
	0079	Program Manager							
22	6021	Principal GIS Specialist	39.06	41.02	43.06	45.22	47.48	49.86	52.35 Ho
	6022	Principal Natural Resource Scientist	81244.8	85321.6	89564.8	94057.6	98758.4	103708.8	108888 An
	0357	Principal Regional Planner							
	0346	Principal Solid Waste Planner							
	6023	Principal Researcher & Modeler							
	0351	Principal Transportation Planner							
	0072	Systems Administrator IV							
	0071	Systems Analyst IV							
	0077	Transportation Engineer II							
	0477	Construction Project Manager II							
	0308	Senior Engineer							

*Non-exempt classification
Employees in this class are eligible to receive overtime compensation

Effective: 7/1/19 Revised: 02/5/20 COLA: 2.50%

AFSCME Pay Plan 2019

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EXHIBIT B – AFSCME Local 3580 MERC Venues Pay schedule for FY 2020

METROPOLITAN EXPOSITION-RECREATION COMMISSION AFSCME, LOCAL 3580 UTILITY WORKERS PAY SCHEDULE

Pay Range	Job Code	Classification	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
970	8485	Event Custodian	14.31	14.78	15.25	15.72	16.20	16.84	17.52
952	8500	Utility Worker	17.44	18.13	18.86	19.61	20.40	21.22	22.06
849	8170	Utility Maintenance Technician*	17.95	18.67	19.40	20.18	20.99	21.83	22.70
941	8490	Utility Grounds Maintenance*	19.13	19.90	20.68	21.51	22.38	23.27	24.20
961	8495	Utility Lead*	19.00	19.76	20.55	21.38	22.23	23.12	24.05
950	8175	Utility Maintenance	21.10	21.96	22.83	23.74	24.69	25.68	26.71
962	8300	Utility Maintenance Specialist **	21.80	22.67	23.58	24.52	25.50	26.53	27.58
972	8385	Utility Maintenance Lead	23.54	24.49	25.46	26.49	27.54	28.64	29.79

Effective: 7/1/2019 Revised: COLA: 2.5%

^{*}This classification is currently vacant.

^{**}This classification shall be used at Expo only.

EXHIBIT C – AFSCME Local 3580 Variable hour pay schedule for FY 2020

METRO AFSCME Variable Hour Pay Schedule

Pay Range	Job Code	Job Classification	Current Hourly Rate
101	2041	Zoo Program Assistant 1	17.80
102	2331	Hazardous Waste Technicians	21.19
103	2538	Safety/Security Officers	17.53
104	2013	Scale House Technicians	17.53
105	2065	Administrative Specialist I - OCC, Expo, P'5	17.04
106	2069	Administrative Specialist II - OCC, Expo, P'5	19.71

Effective: 7/1/19 Revised: 1/13/2020 COLA: 2.5%

Page 1 of 1

^{*} Non-exempt classification
Employees in this class are eligible to receive overtime compensation

Letter of Agreement Metro and American Federation of State, County, and Municipal Employees Local 3580

This is a Letter of Agreement (LOA) between Metro and the American Federation of State, County, and Municipal Employees Local 3580 (hereinafter referred to as the Union) in regard to the calculation of wage increases as negotiated under the collective bargaining agreement.

RECITALS

- Metro and the Union have negotiated a collective bargaining agreement from July 1, 2017 thru June 30, 2020.
- 2. The former wage increase calculation, where the cost of living adjustment is applied to Step 1 of Pay range 01N and then 5% differences between wages and steps, resulted in a wage increase percentage different than what was negotiated. For example, a wage increase of 2.5% using this calculation approach resulted in a less than 2.5% (rounded) wage increase for most wages in the pay scale.

Alternatively, removing the requirement that wage steps and ranges adhere to a strict 5% difference between, and instead applying the wage increase to each pay rate individually, resulted in each pay rate increasing by the negotiated wage increase. In some years, to some rates, this new approach may result in a less than 5% difference between steps and ranges. The parties agree that the changes to the 5% difference between steps and ranges with the new approach is less impactful than the potential of the wage increase percentage being less than what was negotiated with the prior calculation approach.

3. The parties have mutually agreed to modify the methodology of calculating wage increases for exhibit A under the collective bargaining agreement.

AGREEMENT

- The parties agree to modify the collective bargaining agreement, effective December 31, 2018 as follows:
- A. <u>Section 15.1</u> Effective upon ratification by both parties, employees shall be paid in accordance with the classifications and rates of pay contained in Exhibit A (attached), Exhibit B Oregon Convention Center and Portland Expo Center (attached), and Exhibit C Temporary Employees (attached). Employees will keep their current salary eligibility date.

Exhibit A: Effective August 1, 2017, employees will receive a wage increase 2.00%. Effective upon ratification, but no earlier than July 1, 2018, employees will receive a wage increase of 2.50%. Effective upon ratification, but no earlier than July 1, 2019, employees will receive a wage increase of 2.50%.

Each year the negotiated wage increase will be added to Step 1 of Pay Range 01N; from there the remainder of the schedule will be developed with 5% differences between ranges and steps. Pay schedule adjustments shall be applied to the hourly rates in each classification. Annual rates shall be generated by multiplying the hourly rates by 2080. All pay adjustments

EXHIBIT D - LOA, Metro and AFSCME Local 3580 Wage calculation Jan. 4, 2019

shall be performed using standard rounding principles (i.e. 5 or higher rounds up and lower than 5 rounds down) to the nearest one hundredth decimal place (e.g. the decimal 0.846 rounded to the nearest hundredth is 0.85).

Exhibit B Oregon Convention Center and Portland Expo Center: Effective the pay period following the ratification of this agreement, employees will be placed on the salary schedule at a rate equal to their current rate of pay (step 5 for regular status employees). The date of ratification shall become the anniversary date for the purpose of step advancement for all active employees on payroll at the time of ratification. Probationary employees upon ratification of this contract will be placed at Step 4 of the new salary schedule and advance to Step 5 upon completion of the probationary period outlined in Article 14 Salary Administration.

Effective upon ratification, but no earlier than July 1, 2019, employees will receive a wage increase of 2.50%.

Effective the payroll period following ratification of this agreement employees at the Oregon Convention Center and Portland Expo Center shall receive a one-time payment based on years of service as follows:

Date of hire through completion of 3 years	\$300
4 years through completion of 7 years	\$550
8 years through completion of 11 years	\$800
12 years plus	\$1,050

Exhibit C: Effective the pay period following the ratification of this agreement, employees will receive a wage increase of 2.00%. Effective upon ratification, but no earlier than July 1, 2018, employees will receive a wage increase of 2.50%. Effective upon ratification, but no earlier than July 1, 2019, employees will receive a wage increase of 2.50%.

B. Section 14.5 Promotion

Employees promoted through a recruitment process into a higher classification shall be placed at not less than the next higher step in the new salary range. The next higher step in the new salary range means the next rate that would provide for a five percent (5%) increase for the promoted employee. The next higher step is an increase equal to the next higher rate in the new salary range. Upon completion of promotional probation, employees shall advance to the next step in the new range. The date of completion of promotional probation shall constitute a new "anniversary date" and employees shall advance one (1) step on each anniversary date until the employee reaches the top step. Nothing in this section shall be construed to prohibit the Employer from starting promoted employees higher or advancing employees upon the steps faster.

C. Section 14.10 Reclassification Procedure

An employee may submit a written request for reclassification through their department supervisor to be reviewed by Human Resources. The department supervisor will submit the request to Human Resources within one (1) month of receipt. The requesting employee shall receive a response on the decision from Human Resources no later than four (4) months from the initial submission date.

If a reclassification request is approved by Human Resources, for an employee moving to a

EXHIBIT D - LOA, Metro and AFSCME Local 3580 Wage calculation Jan. 4, 2019

higher classification, the employee shall be placed at the next higher step in the new salary range. The next higher step in the new salary range means the next rate that would provide for a five percent (5%) increase for the employee. The next higher step is an increase equal to the next higher rate in the new salary range. Any new rate of pay will be effective the first of the month in which the request was received in Human Resources. Employees sharing the same or substantially similar position descriptions or employees the Employer agrees to treat as a group may file an appeal as a group.

This agreement shall not set precedent, alter, or have effect on the terms and conditions existing between, the Union and Metro except as specifically stated in this agreement.

Elizabeth Goetzinger

President

3. The Union agrees to withdraw the grievance regarding the calculation of wage increases.

For Metro:

Ross Hume

Labor Relations Program Manager

Metro

Terry Smith

Date

Employee Engagement Manager Metro