Agency	House	Senate	Comments
UW	Approx \$30,000,000	\$140,352,000	
	maintenance budget	maintenance budget	
	cut	cut (-1.5%)	
	\$21,211,000 in policy	\$163,285,000 total	
	cuts	policy increases (1.8%)	
	00.10		
	Funding is provided	Funding is provided for	
	for (UW) Behavioral	(UW) Behavioral Health	
	Health Teaching	Teaching Facility	
	Facility (BHTF), which	(BHTF), which will	
	will operate 75 long-	operate 75 long-term	
	term beds. (\$10,000,000)	beds. (\$40,000,000)	
	(ψ10,000,000)	Funding is provided for	
	Funding is provided	the Harry Bridges	
	for addition costs in	Center for Labor	
	bargaining and	Studies. (\$300,000)	
	administration		
	created by ESHB 1622	Savings are achieved	
	(Collective bargaining	through a 1% reduction	
	/AI use) (\$700,000)	in General Fund-State	
		expenditures in the	
	Savings are achieved	2025-27 biennium. (-	
	by decreasing near	\$9,048,000)	
	general fund-outlook		
	funding by 2 percent.	Assumption of 5%	
	(-\$20,579,000)	tuition growth in FY	
		2027 (-\$18,631,000 of	
	Funding is provided	state spending needed)	
	for short-term		
	transition and		
	stabilization support		
	for individuals		
	incompetent to stand		
	trial due to		
	intellectual or		
	developmental		
	disability (\$650,000)		

WSU	\$110,000,000 total maintenance increase	\$104,778,000 total maintenance budget increase (5.2%)	WSU gets what looks like a budget increase, but
	-\$15,607,000 total policy cuts	\$159,565,000 total policy increases (7.9%)	really they just have a lot of one-time
	Funding is provided for operations and maintenance of new facilities that will be partially or fully completed during the 2025-27 biennium (\$387,000)	Funding is provided for operations and maintenance of new facilities that will be completed during the 2025-27 biennium. (\$387,000)	funding for things like facilities costs- the 4 year outlook sees their budget reducing.
WSU	Funding is provided for addition costs in bargaining and administration	Savings are achieved through a 1% reduction in General Fund-State expenditures in the	
	created by ESHB 1622 (Collective bargaining /AI use) (\$500,000)	2025-27 biennium. (- \$5,744,000)	
	Savings are achieved by decreasing near general fund-outlook funding by 2 percent. (-\$13,142,000)	Assumption of 5% tuition growth in FY 2027 (-\$6,097,000 of state spending needed)	
EWU	Approx. \$1,000,000 total maintenance budget increase	\$3,258,000 total maintenance budget increase (.8%)	
	-\$3,473,000 policy cuts	\$15,545,000 total policy increases (3.9%)	
	Savings are achieved by decreasing near general fund-outlook funding by 2 percent. (-\$3,532,000)	Savings are achieved through a 1% reduction in General Fund-State expenditures in the 2025-27 biennium. (- \$1,360,000)	

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		Assumption of 5%	
		tuition growth in FY	
		2027 (-\$1,073,000 of	
		state spending needed)	
CWU	Approx. \$2,000,000	\$17,680,000 total	
	total maintenance	maintenance budget	
	budget cuts	increase (3.8%)	
	-\$3,920,000 policy	\$27,144,000 total	
	budget cuts	policy increases (5.9%)	
	Savings are achieved	Savings are achieved	
	by decreasing near	through a 1% reduction	
	general fund-outlook	in General Fund-State	
	funding by 2 percent.	expenditures in the	
CWU	(-\$3,577,000)	2025-27 biennium. (-	
	(+ - , - : , - : -)	\$1,440,000)	
		4 1, 1 10,000,	
		Assumption of 5%	
		tuition growth in FY	
		2027 (-\$1,573,000 of	
		state spending needed)	
TESC	-\$40,000,000 in	-\$42,506,000 total	
ILSO	maintenance budget	maintenance budget	
	_		
	cuts	cut (22.3%)	
	-\$10,651,000 in total	-\$33,184,000 total	
	policy cuts	policy cuts (17.4%)	
	Funding is provided to	Funding for WCIDD to	
	maintain staff and	Funding for WSIPP to	
	software funded one-	analyze the effectiveness of DOSA	
	time in the 2023-25		
		in reducing recidivism	
	biennium for IT	is removed in the	
	projects. (\$1,388,000)	outlook. (-\$228,000)	
	Savings are achieved	Savings are achieved	
	by decreasing near	through a 1% reduction	
	general fund-outlook	in General Fund-State	
	funding by 2 percent.	expenditures in the	
	(-\$1,760,000)	2025-27 biennium. (-	
		\$770,000)	
	Savings are achieved	+ · · • · • • • • /	
	_		
	by reducing the NGFO		

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	amount per resident	Funding is provided to	
	undergraduate	maintain staff and	
	student closer to the	software update of (IT)	
	average of the	systems and technical	
	regional institutions	services. (\$1,388,000)	
	of higher education		
	(-\$9,761,000)	Assumption of 5%	
		tuition growth in FY	
		2027 (-528,000 of state	
		spending needed)	
WWU	Approx\$1,000,000	\$5,664,000	
	in maintenance cuts	maintenance budget	
		increase (1.1%)	
	-\$6,485,000 in policy	, ,	
	cuts	\$26,204,000 total	
		policy budget increase	
	Funding is provided	(5.1%)	
	for operations and	Funding is provided for	
	maintenance of new	operations and	
	facilities that will be	maintenance of new	
	partially or fully	facilities during the	
	completed during the	2025-27 biennium.	
	2025-27 biennium.	(\$8,000)	
	(\$8,000)	(ψο,υυυ)	
	(ψο,υυυ)	Savings are achieved	
	Savings are achieved	through a 1% reduction	
	Savings are achieved	in General Fund-State	
	by decreasing near		
	general fund-outlook	expenditures in the	
	funding by 2 percent.	2025-27 biennium. (-	
	(-\$4,858,000)	\$2,054,000)	
		A	
		Assumption of 5%	
		tuition growth in FY	
		2027 (-\$3,285,000 of	
		state spending needed)	
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SBCTC	Approx. \$100,000,000	\$27,167,000 total	The CTCs cover
	in maintenance cuts	maintenance budget	way more
		increase (.6%)	individual
	-\$29,055,000 in policy	.	institutions-
	cuts	\$72,014,000 total	these cuts are
		policy increase (1.7%)	bigger but
	Savings are achieved		they're coming
	by decreasing near		from a different

	general fund-outlook funding by 0.5 percent. (-\$12,314,000)	Funding is provided to (CTC) System to support employee comp costs. (\$24,322,000) Savings are achieved through a 1% reduction in General Fund-State	kind of pool of money. No specific cuts to specific campuses.
		(\$24,322,000) Savings are achieved through a 1% reduction in General Fund-State	cuts to specific
SBCTC	decreasing the funding first provided in the 2018 supplemental budget at the Washington State Labor Education and Research Center (WA-LERC) based at South Seattle College. (-\$150,000)	expenditures in the 2025-27 biennium. (-\$20,016,000) Assumption of 5% tuition growth in FY 2027 (-\$18,712,000 of state spending needed)	