

Agency	House	Senate	Comments
UW	<p>Approx \$30,000,000 maintenance budget cut</p> <p>\$21,211,000 in policy cuts</p> <p>Funding is provided for (UW) Behavioral Health Teaching Facility (BHTF), which will operate 75 long-term beds. (\$10,000,000)</p> <p>Funding is provided for addition costs in bargaining and administration created by ESHB 1622 (Collective bargaining /AI use) (\$700,000)</p> <p>Savings are achieved by decreasing near general fund-outlook funding by 2 percent. (-\$20,579,000)</p> <p>Funding is provided for short-term transition and stabilization support for individuals incompetent to stand trial due to intellectual or developmental disability (\$650,000)</p>	<p>\$140,352,000 maintenance budget cut (-1.5%)</p> <p>\$163,285,000 total policy increases (1.8%)</p> <p>Funding is provided for (UW) Behavioral Health Teaching Facility (BHTF), which will operate 75 long-term beds. (\$40,000,000)</p> <p>Funding is provided for the Harry Bridges Center for Labor Studies. (\$300,000)</p> <p>Savings are achieved through a 1% reduction in General Fund-State expenditures in the 2025-27 biennium. (-\$9,048,000)</p> <p>Assumption of 5% tuition growth in FY 2027 (-\$18,631,000 of state spending needed)</p>	

<p>WSU</p>	<p>\$110,000,000 total maintenance budget increase</p> <p>-\$15,607,000 total policy cuts</p> <p>Funding is provided for operations and maintenance of new facilities that will be partially or fully completed during the 2025-27 biennium (\$387,000)</p> <p>Funding is provided for addition costs in bargaining and administration created by ESHB 1622 (Collective bargaining /AI use) (\$500,000)</p> <p>Savings are achieved by decreasing near general fund-outlook funding by 2 percent. (-\$13,142,000)</p>	<p>\$104,778,000 total maintenance budget increase (5.2%)</p> <p>\$159,565,000 total policy increases (7.9%)</p> <p>Funding is provided for operations and maintenance of new facilities that will be completed during the 2025-27 biennium. (\$387,000)</p> <p>Savings are achieved through a 1% reduction in General Fund-State expenditures in the 2025-27 biennium. (-\$5,744,000)</p> <p>Assumption of 5% tuition growth in FY 2027 (-\$6,097,000 of state spending needed)</p>	<p>WSU gets what looks like a budget increase, but really they just have a lot of one-time funding for things like facilities costs- the 4 year outlook sees their budget reducing.</p>
<p>WSU</p>	<p>Approx. \$1,000,000 total maintenance budget increase</p> <p>-\$3,473,000 policy cuts</p> <p>Savings are achieved by decreasing near general fund-outlook funding by 2 percent. (-\$3,532,000)</p>	<p>\$3,258,000 total maintenance budget increase (.8%)</p> <p>\$15,545,000 total policy increases (3.9%)</p> <p>Savings are achieved through a 1% reduction in General Fund-State expenditures in the 2025-27 biennium. (-\$1,360,000)</p>	
<p>EWU</p>			

		Assumption of 5% tuition growth in FY 2027 (-\$1,073,000 of state spending needed)	
CWU	Approx. \$2,000,000 total maintenance budget cuts	\$17,680,000 total maintenance budget increase (3.8%)	
	-\$3,920,000 policy budget cuts	\$27,144,000 total policy increases (5.9%)	
CWU	Savings are achieved by decreasing near general fund-outlook funding by 2 percent. (-\$3,577,000)	Savings are achieved through a 1% reduction in General Fund-State expenditures in the 2025-27 biennium. (-\$1,440,000)	
		Assumption of 5% tuition growth in FY 2027 (-\$1,573,000 of state spending needed)	
TESC	-\$40,000,000 in maintenance budget cuts	-\$42,506,000 total maintenance budget cut (22.3%)	
	-\$10,651,000 in total policy cuts	-\$33,184,000 total policy cuts (17.4%)	
	Funding is provided to maintain staff and software funded one-time in the 2023-25 biennium for IT projects. (\$1,388,000)	Funding for WSIPP to analyze the effectiveness of DOSA in reducing recidivism is removed in the outlook. (-\$228,000)	
	Savings are achieved by decreasing near general fund-outlook funding by 2 percent. (-\$1,760,000)	Savings are achieved through a 1% reduction in General Fund-State expenditures in the 2025-27 biennium. (-\$770,000)	
	Savings are achieved by reducing the NGFO		

	<p>amount per resident undergraduate student closer to the average of the regional institutions of higher education (-\$9,761,000)</p>	<p>Funding is provided to maintain staff and software update of (IT) systems and technical services. (\$1,388,000)</p> <p>Assumption of 5% tuition growth in FY 2027 (-528,000 of state spending needed)</p>	
WWU	<p>Approx. -\$1,000,000 in maintenance cuts</p> <p>-\$6,485,000 in policy cuts</p> <p>Funding is provided for operations and maintenance of new facilities that will be partially or fully completed during the 2025-27 biennium. (\$8,000)</p> <p>Savings are achieved by decreasing near general fund-outlook funding by 2 percent. (-\$4,858,000)</p>	<p>\$5,664,000 maintenance budget increase (1.1%)</p> <p>\$26,204,000 total policy budget increase (5.1%)</p> <p>Funding is provided for operations and maintenance of new facilities during the 2025-27 biennium. (\$8,000)</p> <p>Savings are achieved through a 1% reduction in General Fund-State expenditures in the 2025-27 biennium. (-\$2,054,000)</p> <p>Assumption of 5% tuition growth in FY 2027 (-\$3,285,000 of state spending needed)</p>	
SBCTC	<p>Approx. \$100,000,000 in maintenance cuts</p> <p>-\$29,055,000 in policy cuts</p> <p>Savings are achieved by decreasing near</p>	<p>\$27,167,000 total maintenance budget increase (.6%)</p> <p>\$72,014,000 total policy increase (1.7%)</p>	<p>The CTCs cover way more individual institutions- these cuts are bigger but they're coming from a different</p>

SBCTC	<p>general fund-outlook funding by 0.5 percent. (-\$12,314,000)</p> <p>decreasing the funding first provided in the 2018 supplemental budget at the Washington State Labor Education and Research Center (WA-LERC) based at South Seattle College. (-\$150,000)</p>	<p>Funding is provided to (CTC) System to support employee comp costs. (\$24,322,000)</p> <p>Savings are achieved through a 1% reduction in General Fund-State expenditures in the 2025-27 biennium. (-\$20,016,000)</p> <p>Assumption of 5% tuition growth in FY 2027 (-\$18,712,000 of state spending needed)</p>	<p>kind of pool of money.</p> <p>No specific cuts to specific campuses.</p>